

Appendix 3 - Summary of QIPP proposals at March 2011

Commissioner based QIPP Expectations 2011/12 as at 14 March

Workstream	Expected Benefit	Current plan
	£m	£m
• Acute care	-38.00	-5.48
• Children & YP	0	-0.75
• EOLC	0	-0.20
• LTC	-7.26	-1.71
• Mat/newborn	0	0
• MH	-2.94	-2.72
• Planned Care	-4.83	-10.44
• Staying Healthy	1.66	0.25
• Back office	-1.89	-1.89
• CSU	-3.00	0
• CSU-prim care	-5.50	-2.55
• Digital vision	0	0
• Estates	-2.00	0
• Meds Man.	-4.37	-6.90
• Safe Care	0	0
• Pathology rat.	0	0
• Workforce	0	0
• TOTAL	-30.51	-30.89